

Macon-Bibb Metropolitan Planning Organization

FISCAL YEAR 2024 UNIFIED PLANNING WORK PROGRAM

FOR THE
CONTINUING TRANSPORTATION PLANNING PROCESS
OF THE
MACON AREA TRANSPORTATION STUDY

PREPARED BY
THE MACON-BIBB COUNTY PLANNING & ZONING COMMISSION
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PREPARED IN COOPERATION WITH
THE GEORGIA DEPARTMENT OF TRANSPORTATION, THE FEDERAL HIGHWAY
ADMINISTRATION, AND THE FEDERAL TRANSIT ADMINISTRATION

Draft: MATS CAC Review: Wednesday, January 11, 2023

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AMENDMENT DATE: This space is reserved for any necessary amendments.

**A RESOLUTION OF THE MACON AREA TRANSPORTATION
STUDY POLICY COMMITTEE ADOPTING THE FISCAL YEAR 2024
UNIFIED PLANNING WORK PROGRAM**

WHEREAS, it is the objective of the Macon Area Transportation Study, hereinafter referred to as MATS, to maintain a comprehensive transportation planning process which results in plans and programs consistent with comprehensively planned development of the urbanized area;

WHEREAS, the Unified Planning Work Program (UPWP) is an annual element of the MATS process which outlines the transportation related and other planning projects to be undertaken during the forthcoming fiscal year; and

WHEREAS, the Technical Coordinating Committee and the Citizens Advisory Committee reviewed the draft UPWP and recommend that the MATS Policy Committee, assembled on this 1st day of February 2023, adopt the Fiscal Year 2024 Unified Planning Work Program;

NOW THEREFORE BE IT RESOLVED that the MATS Policy Committee hereby approves the adoption of the Fiscal Year 2024 Unified Planning Work Program.

Adopted by the MATS Policy Committee on the 1st day of February, 2023.

By: _____
Louis Frank Tompkins, MATS Policy
Chairman

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INTRODUCTION

What Is The UPWP?

In all metropolitan regions of more than 50,000 persons, the Metropolitan Planning Organization (MPO) is responsible for the development of a Unified Planning Work Program (UPWP), in cooperation with federal, state, and local officials. The UPWP is an instrument for coordinating transportation and comprehensive planning in the metropolitan region to broaden MPO awareness of activities and plans that impact surface transportation.



Why Do We Do The UPWP?

A UPWP is done by the MPO because it is required by federal law. Title 23 of The Code of Federal Regulation Part 450 Sub part C 450.308 stipulates:

“MPO(s) in cooperation with the State(s) and public transportation operator(s) shall develop a unified planning work program (UPWP) that includes a discussion of the planning priorities facing the Metropolitan Planning Area (MPA). The UPWP shall identify work proposed for the next one or two year period by major activity and task in sufficient detail to indicate who will perform the work, the schedule for completing the work, the resulting products, the proposed funding by activity/task, and a summary of the total amounts and sources of federal and matching funds.”

By law, an MPO is a policy board comprised of local elected officials. Representatives from local governments and transportation agencies serve on MPOs and perform the seven core functions that follow:

1. Establish a setting for effective decision making – Develop and manage settings for effective regional decision making in the metropolitan area.
2. Identify and evaluate transportation improvement options – Develop options and use planning methods to evaluate if those options support the criteria
3. Prepare and maintain a Metropolitan Transportation Plan – Develop and update an LRTP covering a 20 year planning horizon
4. Develop a Transportation Improvement Program – Develop a four year program of transportation improvements developed from the **MTP**
5. Identify performance measures targets and monitor if projects are meeting their target – MPOs should establish targets that address performance measures in regard to transportation
6. Involve the public – The general public should be involved in decision making
7. Air Quality Planning - This is a core function for MPOs that are in nonattainment

Your Local MPO

The Macon Area Transportation Study has been designated as the MPO for the Macon urbanized area and is supported through joint resolution and adopted bylaws of the local governments of Macon-Bibb County, Monroe County and Jones County through a Memorandum of Understanding (MOU) that was approved on June 17, 2015. A map of the MPO region is provided on page 9. The implementation of the Unified Planning Work Program is the responsibility of the MPO utilizing the staff of the Macon-Bibb County Planning & Zoning Commission.

The Commission staff works with the Macon Area Transportation Study Committee structure composed of a Policy Committee consisting of local and state officials, a Technical Coordinating Committee consisting of government department heads and technical staff involved in transportation, and a Citizen Advisory Committee consisting



of interested citizens. These committees were established as part of the MOU and meet a minimum of four times a year generally in February, April, August and November; however, special called meetings are occasionally held. Citizen participation is also encouraged through the public participation process which provides opportunities for input into various planning tasks and project review. All planning documents are readily available to the public through the use of printed materials, newsletters and the Planning & Zoning web site.

This document represents the FY 2024 Unified Planning Work Program for the Macon Area Transportation Study (MATS). It describes the transportation planning tasks and studies that will be conducted by the staff of the Macon-Bibb County Planning & Zoning Commission from July 1, 2023 to June 30, 2024 utilizing FHWA-PL and FTA 5303 planning funds.

The MPO is involved in the maintenance of the MATS 2050 Metropolitan Transportation Plan (MTP). One of the elements of the Metropolitan Transportation Plan is the development of goals and objectives which were adopted after considerable public input. This UPWP will guide the transportation planning process of the MPO toward those goals and objectives but is specifically intended to identify planning activities that will occur during the 2024 fiscal year. This represents the continuation of the MATS transportation planning process that will concentrate on developing the information, data, and studies that are necessary to maintain a viable and effective transportation plan.

FY 2024 Priorities

In FY 2024 one of the most important work tasks is to maintain and implement the **Metropolitan Transportation Plan (MTP)** for 2050. The MTP will implement the FAST Act requirements regarding performance based planning and programming which is a part of the Planning Emphasis Areas (PEAs). The MTP will include the collection of socio-economic data as well as projections for employment and housing growth. In addition, projected land uses and major corridors of development will be discussed. There will also be elements of the plan that will be updated concerning streets & highways, transit, bike/ped facilities, aviation, rail, freight movement and safety. One of the important areas in the MTP is transportation connectivity in order to provide a more efficient transportation network. The TIP document is a subset of the MTP and programs projects into a four year capital improvement plan. The TIP will update the major thoroughfare plan that will promote interconnection, safety and efficiency.

Finally, the issue of public involvement in the development of the MTP is very important. The guidelines contained in the MATS Public Participation Plan will be followed in the update of the MTP and TIP. These guidelines will allow for increased community participation in the comprehensive transportation planning process. In FY 2024, the MPO will utilize public participation techniques such as the development of newsletters, updating the MPO website, and public meetings. In addition, the MPO will seek out and consider the needs of those groups that are traditionally underserved such as low income and minority households as part of the public involvement process for the **MTP**.

Planning Factors



The FY 2024 UPWP follows the emphasis on Planning Factors addressed as part of the ***Infrastructure Investment & Jobs Act/Bipartisan Infrastructure Law (IIJA/BIL) passed on November 15, 2021 (PL 117-58)***. The IIJA/BIL continues the emphasis originally articulated in the Fixing America's Surface Transportation Act (FAST Act; PL 114-04), signed into law on December 4, 2015. The FAST Act maintains the current program structures and funding shares between highways and transit. The Metropolitan Planning Organizations (MPO) are required to provide for consideration of projects and strategies that will serve to advance eleven transportation planning factors identified under the federal legislation as follows:

1. Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve transportation system resiliency and reliability and reduce the stormwater impacts of surface transportation; and
10. Enhance travel and tourism

The planning factors are addressed in the UPWP by the work program tasks in FY 2024 as shown in the table on the following page.

MPO Planning Factors

Task #	1. Economic	2. Safety	3. Security	4. Accessibility & Mobility	5. Environment & Energy	6. Multi-modal Connectivity	7. Management & Operations	8. Preserve Existing System	9. Improve system resiliency reliability & stormwater impact	10. Enhance travel & tourism
FHWA 1.11 MATS	X	X	X	X	X	X	X	X	X	X
FHWA 1.30 Training/Dev.					X	X	X		X	
FHWA 2.10 Community Outreach	X	X	X	X	X	X	X	X	X	X
FHWA 3.20 Transp./ Land Use	X	X	X	X	X	X	X	X	X	X
FHWA 4.11 LRTP	X	X	X	X	X	X	X	X	X	X
FHWA 4.12 TIP	X	X	X	X	X	X	X	X	X	X
FHWA 4.13 Special Studies	X	X	X	X	X	X	X	X	X	X
FHWA Y410 Increasing Safe & Acc. Trans. Options		X		X		X				X
FTA 1.31 Transit/Dev.		X	X	X	X	X	X		X	X
FTA 1.50 Contracts	X						X			
FTA 1.60 UPWP	X	X	X	X	X	X	X	X	X	X
FTA 2.20 EJ/Title VI	X	X		X	X	X	X	X	X	
FTA 4.14 Special Transit Projects	X			X	X	X	X	X	X	X
FTA 4.20 Transit/Para-transit	X	X	X	X	X	X	X	X	X	X

The matrix on the preceding page demonstrates how each work task addresses the ten planning factors. As an example, the MATS Program work task (FHWA 1.11) supports economic vitality because it provides technical and administrative support for the transportation planning process in order to make it more efficient and productive. This work task also increases the safety of the transportation system through the use of traffic and land use model data. Furthermore, the Transportation Improvement Plan (FHWA 4.12) increases the security of the transportation system by programming projects for all modes of travel that have been prioritized by the MATS Committees. The **Metropolitan Transportation Plan Update** (FHWA 4.11) increases mobility & accessibility options, protects the environment and promotes connectivity because it examines different transportation modes and evaluates the impact of projects regarding land use, economic, historical, and environmental factors and the coordination of these factors. Finally, the Special Transit Studies task (FTA 4.14) helps to promote efficient system management and emphasizes preservation of the system by assessing the feasibility of possible transit route extensions.

Planning Emphasis Areas

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have introduced the three Planning Emphasis Areas (PEA) that should be included as part of the UPWP. These three areas are 1) IJJA/BIL and FAST Act Implementation, which includes performance based planning and programming 2) Models of Regional Planning Cooperation and 3) Access to Essential Services. For the MPO, these items promote a transition to performance based planning. The Macon MPO is involved in various projects that support these important emphasis areas. These three emphasis areas are discussed in more detail below.

1. Implementation of the FAST Act – The Macon MPO began to introduce performance based planning with the development and adoption of the **2050 MTP**. The FAST Act requirements were integrated into the **2050 MTP** Update to develop a plan that provides for consideration and implementation of projects and strategies. The Macon MPO is also in the process of updating the UPWP as part of the FAST Act implementation. The individual work tasks in the UPWP have been evaluated to determine if they address the planning factors established by the FAST Act regulations. In FY **2024**, the MTP update work task will continue to implement the FAST Act guidelines regarding performance based planning. This will include the development of work performance measures in coordination with Georgia DOT and FHWA. Specifically, detailed performance measures and activities will be devised as part of the LRTP update process.
2. Models of Regional Planning Cooperation – The Macon MPO coordinates Planning on a regional basis as part of its work program. The Macon MPO collaborates with the Middle Georgia Regional Commission and Georgia DOT on regional transportation needs through the MATS program. There is also coordination with the local governments of Jones County and Monroe County as

part of the Memorandum of Understanding (MOU) for MATS. In addition, the MPO staff collaborates on other transportation planning programs including the Rural Humans Services Transportation Advisory Committee, the Age Friendly Council, the Macon-Bibb Road Improvement Program and the Macon Transit Authority. The MPO staff also works with other organizations that promote land use, transportation, and economic development such as the College Hill Corridor, Newtown Macon and the Greater Macon Chamber of Commerce. In FY 2024, the MATS Program Coordination task will continue to coordinate the transportation planning process of the MPO with other federal, state, and local agencies. This will include coordination with the Warner Robins MPO and the Middle Georgia Regional Commission. Also as part of the Contracts and Grants work task, the MPO will prepare, process and monitor grant activities for FHWA PL funds and FTA grants.

3. Access to Essential Services – The Macon MPO is dedicated to improving the connectivity of the transportation network and to establishing a multimodal system. The 2050 MTP Update introduced methods to enhance the expansion and connectivity of the transportation network between different modes for people and freight. Future improvements for the transportation system were presented for multimodal sources of transportation such as bicycles, pedestrian sidewalks and transit service were also discussed. The MPO will continue to evaluate planning in this area to establish more specific measures. In FY 2024, the Transit/Paratransit Planning work task will continue to support the improvement of public transit services in Macon-Bibb County. The MPO staff will provide planning and technical assistance to update the transit facility plan, as well as providing route mapping, graphic and GIS services for the public transit agency. In addition, the Special Transit/Multimodal Studies work task will provide technical and planning assistance as needed to examine possible route and service extension for the public transit system. Furthermore, the Macon MPO will perform an environmental justice analysis. Finally, the Macon MPO will seek out and consider the needs of those groups who are traditionally underserved by the existing transportation system, such as low-income and minority households and provide access to essential services as well. These groups sometimes face challenges accessing employment and other services. All Title VI & Environmental Justice requirements will be complied with to ensure that services are available to all members of the public.

On 30 December, 2021, the Federal Highway Administration and Federal Transit Administration issued a joint memo describing the Planning Emphasis Areas to be used in development of the Unified Planning Work Program. The memo referred to eight (8) PEAs for 2021:

- Tackling the Climate Crisis – Transition to a Clean Energy Resilient Future
- Equity and Justice⁴⁰ in Transportation Planning
- Complete Streets

- Public Involvement
- Strategic Highway Network (STRAHNET)/U.S. Dept. of Defense Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages
- Data in Transportation Planning

These PEAs have been explicitly referenced in the description of each of the individual work tasks below, where applicable.

Your UPWP

The Macon-Bibb County Planning & Zoning Commission receives federal funding for both highway and transit planning. The Georgia Department of Transportation and the Macon Transit Authority are active partners in the planning process and also receive federal transportation funding. The Federal Highway Administration, Federal Transit Administration and other local agencies in Bibb County participate in the process as well.

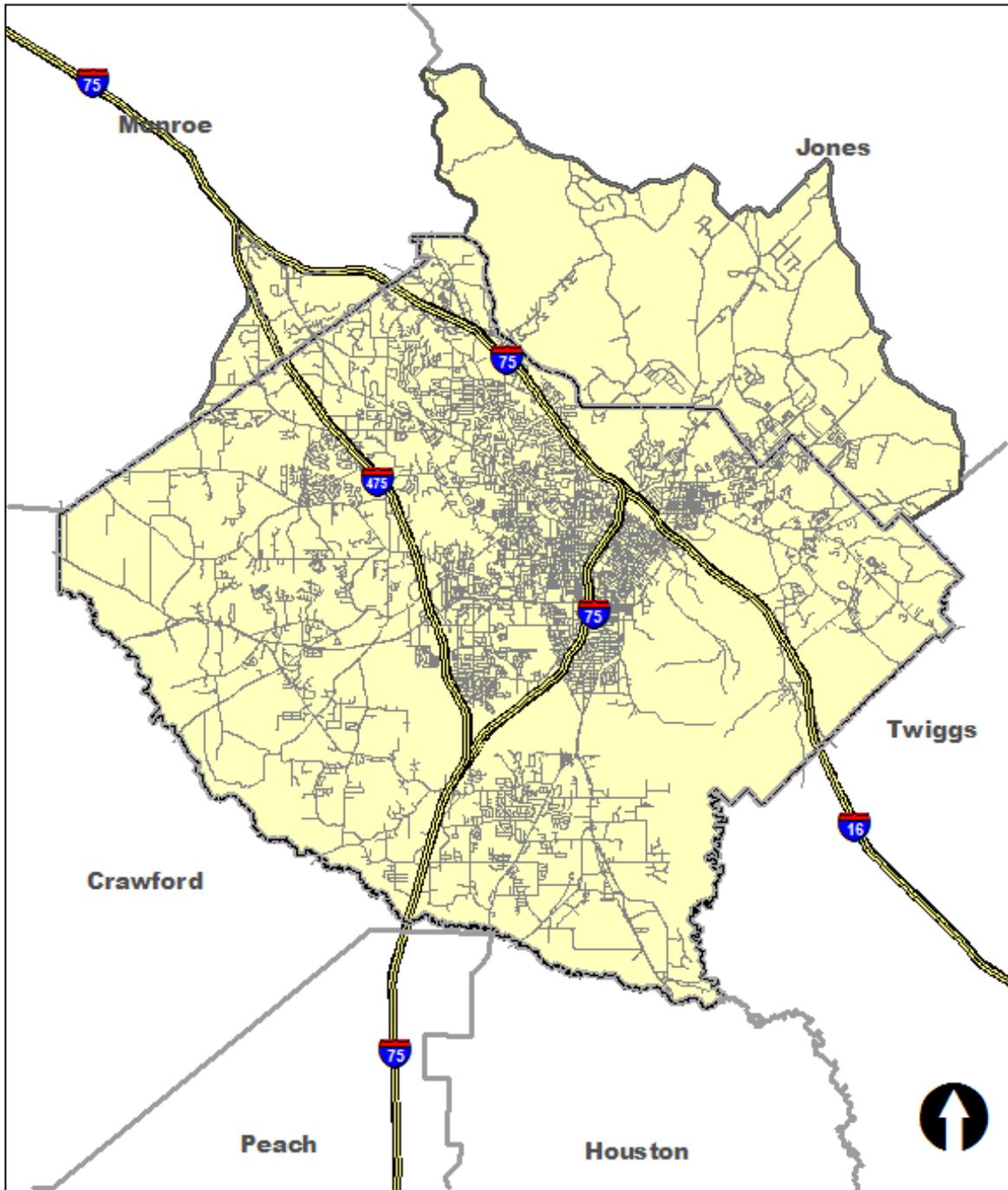
The Fiscal Year 2024 UPWP contains some features that were put in place to; 1) address accounting requirements requested from the Georgia Department of Transportation's Intermodal Programs Division and 2) formatting features that add greater clarity in helping the reader distinguish between planning activities that are new from those that may be ongoing tasks from a previous year.

In terms of accounting requirements, an **Activity Line Item** number (ALI) has been added to the headings of each category heading that is funded by the Federal Transit Administration (FTA). The ALI is sandwiched between the task category and the description of the sub-element associated with that task category. In terms of formatting changes, the planning activities that are new are depicted in italicized font.

This document breaks down the UPWP into four task categories that will be undertaken by the staff throughout the fiscal year. The task categories are the following:

1. Program Support & Administration,
2. Public Involvement,
3. Data Collection,
4. System Planning, and
5. Transit Planning

Macon Area Transportation Study MPO Region



TASK CATEGORY ONE: Program Support & Administration

Task: Program Support & Administration
Sub-Element: 1.11 MATS Program Coordination

Purpose: To provide technical and administrative support for the transportation planning process and coordinate the activities of the MPO with Macon-Bibb County, Jones County, Monroe County, GDOT, FHWA, and FTA.

Previous Work FY 2023:

1. Conducted MATS Interagency Coordination Meetings with Federal and State partners.
2. Managed MATS membership committee lists.
3. Administered all aspects of the MATS Committee process (Citizens Advisory Committee; Technical Coordinating Committee; and Policy Committee.)
4. Prepared agendas and minutes for each committee meeting.
5. Maintained records of MATS and other meetings, as well as administrative reports as required by Georgia Department of Transportation.
6. Attended Bipartisan Infrastructure Law (BIL) related webinars.
7. Maintained and updated MaconMPO's website.
8. Represented the MPO at transportation related meetings.
9. Produced quarterly and annual PL reports.
10. Gathered information and data for transportation planning purposes.
11. Monitored UPWP work tasks.

FY 2024 Activities:

1. Complete any administrative reports required by Georgia Dept. of Transportation.
2. Represent the MPO at other transportation related meetings and gather information and data necessary for the planning process not described elsewhere in the UPWP.
3. Conduct MATS Interagency Coordination Meetings with Federal and State partners.
4. Manage MATS membership committee lists.
5. Administer all aspects of the MATS Committee process (Citizens Advisory Committee; Technical Coordinating Committee; and Policy Committee.)
6. Prepare agendas and minutes for each committee meeting.
7. Maintain records of MATS and other meetings, as well as administrative reports as required by Georgia Department of Transportation.
8. Attend Bipartisan Infrastructure Law (BIL) related webinars.
9. Maintain and update MaconMPO's website.
10. Represent the MPO at transportation related meetings.
11. Gather information and data for transportation planning purposes.
12. Monitor UPWP work tasks.

In pursuing these activities, MATS staff will seek opportunities to further the Planning Emphasis Areas goals as described in the joint memo from FHWA and FTA dated 30 December 2021.

Resulting Product: Ongoing coordination of meetings held at least quarterly, meeting minutes, and other administrative reports as needed.

Transportation Related Planning Activities

Organization	Activities
MBP&Z Macon Transit Authority	MATS committee meetings, coordination.
GDOT, FHWA and FTA Clean Air Coalition Clean Cities Coalition	Preconstruction and concept meetings;

Target Start and End Dates: This task will be completed by June 30, 2024

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FHWA – PL	\$ 91,486.75 (Revised)
STATE – PL	
LOCAL	\$ 22,871.69 (Revised)
FHWA (SPR)	
STATE (SPR)	
TOTAL	\$114,358.44 (Revised)

Task: Program Support & Administration
Sub-Element: 1.30 Training / Professional Development

Purpose: To maintain professional competency in transportation planning and enhance the technical capacity of the Planning Staff.

Previous Work FY 2023:

1. MATS staff participated in meetings, trainings, and workshops provided by professional organizations such as the American Planning Association, Georgia Planning Association, Institute of Transportation Engineers, Transportation Research Board (TRB), the Association of Metropolitan Planning Organizations (AMPO), and the affiliated Georgia Sub chapter GAMPO), and the Urban & Regional Information Systems Association (URISA).

FY 2024 Activities:

1. Attend webinars/in-person conferences hosted by the Association of Metropolitan Planning Organizations (AMPO); American Planning Association (APA); Georgia Planning Association (GPA); Georgia Association of Metropolitan Planning Organizations (GAMPO).
2. Attend other transportation and planning related seminars, conferences, and continuing education courses offered by American Institute of Certified Planners (AICP); Georgia Department of Transportation (GDOT); Georgia Transit Association (GTA); Georgia Institute of Transportation Engineers (GaITE); Transportation Research Board (TRB); Federal Highway Administration (FHWA); Federal Transit Administration (FTA); National Highway Institute (NHI); and Urban and Regional Information Systems Association (URISA)

Resulting Product: Enhanced staff capabilities; training materials and resources.

Transportation Related Planning Activities

Organization	Activities

Target Start and End Dates: This task will be completed by June 30, 2024

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FHWA – PL	\$ 13,010.74 (Revised)
STATE – PL	
LOCAL	\$ 3,252.69 (Revised)
FHWA (SPR)	
STATE (SPR)	
TOTAL	\$ 16,263.43 (Revised)

TASK CATEGORY TWO: Public Involvement

Task: Public Involvement

Sub-Element: 2.10 Citizen Participation / Outreach

Purpose: To provide information to assist the community in understanding the transportation planning process and to maintain a community outreach and education program for the general public in regard to the planning process.

Previous Work FY 2023:

1. Distributed MATS Committee meeting agendas and meeting notices to the public, stakeholders, MPO website, and local media.
2. Created a space to allow the public to address the MATS committees regarding transportation planning.
3. Corresponded with the MATS CAC on a regular basis.
4. Managed and updated website of MPO activities.
5. Produced MATS Transportation Connection e-newsletters.
6. Received and presented GDOT's Area 3 Project Status Report to MATS CAC.
7. Published legal advertisements seeking public input on MPO document updates and amendments (UPWP, TIP, MTP, etc.).
8. Maintained and updated email and MailChimp contact list of citizens and stakeholders.
9. Attended Webinar: Achieving Meaningful Public Involvement Outcomes in Transportation Decision-Making hosted by PublicInput.

FY 2024 Activities:

1. Prepare and distribute MATS Committee meeting agendas and meeting notices to the public, stakeholders, MPO website, and local media.
2. Create a space to allow the public to address the MATS committees regarding transportation planning.
3. Correspond with the MATS CAC on a regular basis.
4. Manage and update website of information and data related to transportation planning issues.
5. Produce MATS Transportation Connection e-newsletters.
6. Receive and present GDOT's Area 3 Project Status Report to MATS CAC.
7. Publish legal advertisements seeking public input on MPO document updates and amendments (UPWP, TIP, MTP, etc.), as needed.
8. Maintain and update email and MailChimp contact lists of citizens and stakeholders to notify regarding transportation activities.
9. Attend webinars to learn of new public involvement techniques and innovative ways to increase participation and public outreach.
10. Monitor and update the MATS Public Participation Plan, as needed.
11. Continue to explore ways to make the MATS MPO transportation planning process more transparent and inclusionary.
12. Maintain and update information on the MPO's website regarding Performance Based Planning and Program and in regard to the statewide targets.
13. Educate the public about the Performance Based Planning and Program measures.
14. Notify the public about the safety performance management measures that have been adopted.

15. Seek opportunities to further the Equity and Justice 40 in Transportation Planning and Public Involvement goals as described in the Planning Emphasis Areas joint memo from FHWA and FTA, dated 30 December 2021.

Resulting Product: Quarterly newsletters, a maintained and updated website, a revised public participation plan (if needed), general public information meetings, and education.

Transportation Related Planning Activities

Organization	Activities
GDOT	Coordination of public outreach activities

Target Start and End Dates: This task will be completed by June 30, 2024.

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FHWA – PL	\$ 58,857.26 (Revised)
STATE – PL	
LOCAL	\$ 14,714.31 (Revised)
FHWA (SPR)	
STATE (SPR)	
TOTAL	\$ 73,571.57 (Revised)

TASK CATEGORY THREE: Data Collection

Task: Data Collection

Sub-Element: 3.20 Transportation Systems / Land Use Monitoring

Purpose: To maintain the transportation resource database and land use data, provide technical assistance to MPO partners through the use of local traffic and land use model data (where it exists), and to analyze travel demand impacts of development trends and proposals to the transportation network.

Previous Work FY 2023:

1. Updated TAZ, census tracts, and land use GIS databases.

FY 2024 Activities:

1. Coordinate, tract, and plan for land use activities in the community with the goal of better coordination with transportation needs within the MPO area.
2. Study and analyze development trends.
3. Track and update land use activity for the GIS database.
4. Review land use changes for integration into the MPO’s transportation plans.
5. Updates to the **MTP** involving monitoring existing conditions and forecasting future population & employment growth, projecting land uses and identifying major growth corridors.
6. Staff will identify areas comprised of groups who are traditionally underserved by the existing transportation system, such as low income and minority households, older adults, and individuals with disabilities. Data collection and mapping activities will be done to identify environmental justice communities.

In pursuing these activities, MATS staff will seek opportunities to further the Complete Streets and Data in Transportation Planning goals as described in the Planning Emphasis Areas joint memo from FHWA and FTA, dated 30 December 2021.

Resulting Product: Updated GIS, land use data and transportation databases.

Transportation Related Planning Activities

Organization	Activities
Macon-Bibb Planning & Zoning	Coordination of and use activities with transportation plans
Macon - Bibb County	Coordination of access management

Target Start and End Dates: This task will be completed by June 30, **2024**.

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FHWA – PL	\$ 11,539.11 (Revised)
STATE – PL	
LOCAL	\$ 2,884.78 (Revised)
FHWA (SPR)	
STATE (SPR)	
TOTAL	\$ 14,423.89 (Revised)

TASK CATEGORY FOUR: System Planning

Task: System Planning

Sub-Element: 4.11 Metropolitan Transportation Plan Update/IIJA Compliance

Purpose: To update, maintain and implement the Metropolitan Transportation Plan (MTP) and to ensure its full compliance with IIJA requirements including performance based planning & programming. The implementation of the MTP also includes the Transportation Improvement Program (TIP) which is a subset of the MTP. The long term goals and strategies of the MTP will be consistent with the Unified Planning Work Program (UPWP) for the MPO. The MTP covers a planning horizon of 20 years.

Previous Work FY 2023:

1. Conducted MATS Coordination meetings with GDOT/FHWA.
2. Attended Pleasant Hill Transportation Focus Group Meeting.
3. Updated 2050 MTP which contained the goals & objectives, land use, financial and safety sections.

FY 2024 Activities:

1. Staff will continue to refine and update elements of the Metropolitan Transportation Plan including socio-economic projections, financial, housing, employment, land use, streets & highways, transit, bicycle & pedestrian issues, aviation, rail, freight & goods movement, and safety.
2. Develop a system to evaluate the impact of projects in the Plan and TIP regarding land use, economic, historical, and environmental factors and the coordination of these factors with other state and local agencies will be utilized.
3. Implement the FAST Act requirements regarding performance based planning and programming which is included in the Planning Emphasis Areas. The safety performance management targets that were adopted will be included.
4. Amend or update the MTP in conjunction with the Transportation Improvement Program (TIP) which is a subset of the MTP.
5. Amend the budget in the Roads & Bridges projects list, and the fiscal balancing, as needed.

In addition, in pursuit of these activities, MATS staff will seek opportunities to further the Tackling Climate Crisis/Transition to a Clean Energy-Resilient Future, Equity and Justice40 in Transportation Planning, Strategic Highway Network/U.S. Dept. of Defense Coordination goals as described in the Planning Emphasis Areas joint memo from FHWA and FTA, dated 30 December 2021.

Resulting Product: The update of the Metropolitan Transportation Plan
Transportation Related Planning Activities

Organization	Activities
GDOT	Coordination activities

Target Start and End Dates: The MTP Update will be completed by June 30, 2024

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FHWA – PL	\$ 22,148.63 (Revised)
STATE – PL	
LOCAL	\$ 5,537.15 (Revised)
TOTAL	\$ 27,685.78 (Revised)

Task: System Planning

Sub-Element: 4.12 Transportation Improvement Program

Purpose: To maintain the existing FY 2021 – 2024 TIP 4 year capital improvement plan by programming projects identified in the **Metropolitan Transportation Plan**, and preparing to develop the TIP for the next 4 year planning period (FY 2024-FY 2027)

Previous Work FY 2023:

1. Coordinated with Middle GA Regional Airport to discuss need for TIP project updates, based on IJJA funding
2. Coordinated with GDOT project team and Macon-Bibb County re: status of Bass Rd. Phase 1 expansion (GDOT Project #0017121)

FY 2024 Activities:

1. Coordinate with GDOT, as needed, for future TIP projects and updates.
2. Maintain and amend the current TIP, as needed, with input from GDOT, the public, and MATS committees.
3. Incorporate and support the adopted Statewide Safety Performance and Management Targets, Bridge and Pavement Performance Targets, and Transit Asset Management Targets.
4. Develop and adopt annual TIP document by programming projects which are identified for implementation in the **Metropolitan Transportation Plan Update**.
 - a. The TIP will address the requirements regarding performance based planning and programming and include the safety performance management targets that were adopted.
 - b. The TIP will be consistent with the **MTP** and any revisions to the TIP will require corresponding changes to the **MTP**. With respect to the TIP for FY 2024-2027, the tasks to be completed include:
 - i. The development of a list of programmed projects added to the TIP and the status of all TIP projects.
 - ii. The development of an updated four year program for the TIP for all modes of travel.
 - iii. Prioritizing of projects based on funding and needs as defined by the MATS committees.
 - iv. A description of projects to include termini, mileage, existing and projected traffic volumes, funding sources, and a TIP identification number.
 - v. Preparation of a financial plan which includes an estimate of project costs allocated by proposed fiscal year, funding sources and categories.
 - vi. A presentation of the TIP for public review through the public participation process.

In pursuit of these activities, MATS staff will seek opportunities to further the Tackling Climate Crisis/Transition to a Clean Energy-Resilient Future, Equity and Justice40 in Transportation Planning, Strategic Highway Network/U.S. Dept. of Defense Coordination, Complete Streets, and Federal Land Management Area Coordination, and Planning and Environment Linkages goals as described in the Planning Emphasis Areas joint memo from FHWA and FTA, dated 30 December 2021.

Resulting Product: A current FY 2021 -2024 Transportation Improvement Program (TIP) document, and necessary drafts and files for a FY 2024-27 TIP.

Transportation Related Planning Activities

Organization	Activities
GDOT	Financial analysis, programming
MATS committees	Coordination

Target Start and End Dates: All tasks related to this project will be completed by June 30, 2024

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FHWA – PL	\$ 51,174.83 (Revised)
STATE – PL	
LOCAL	\$ 12,793.71 (Revised)
FHWA (SPR)	
STATE (SPR)	
TOTAL	\$ 63,968.54 (Revised)

Task: System Planning

Sub-Element: 4.13 Special Streets / Highways / Transportation / Land Use Studies

Purpose: To provide special transportation and urban planning projects that are identified by the MPO, MATS Committees, Macon-Bibb County, the general public, and other transportation stakeholders.

Previous Work FY 2023:

1. Provided planning assistance for the Pleasant Hill Neighborhood mitigation process, the Unionville Neighborhood, the Central High School Neighborhood; the Beall’s Hill Neighborhood; and landscape improvement plans for I-75 interchanges within the City of Macon.
2. Provided planning support for the City of Macon; the Sardis Church Road extension to I-16; the College Hill Corridor; and the Urban Redevelopment Plan for the City of Macon.

FY 2024 Activities:

1. Complete any special projects or studies as needed during FY 2024 with concurrence from GDOT, FHWA, and MATS Committees. There are no special projects or studies identified at this time.
2. Conduct corridor/land use studies, analysis for future growth areas and neighborhood planning district studies for Macon-Bibb County, as needed. Additional urban design projects, economic development projects and special topics may also be undertaken by the MPO staff.

In pursuit of these activities, MATS staff will seek opportunities to further the Equity and Justice40 in Transportation Planning, Complete Streets and Planning and Environment Linkages goals as described in the Planning Emphasis Areas joint memo from FHWA and FTA, dated 30 December 2021.

Resulting Product: Reports, studies, plans, and planning assistance to Macon-Bibb Co. & MPO area as needed.

Transportation Related Planning Activities

Organization	Activities
Macon-Bibb Planning & Zoning	Land use / transportation coordination
Macon – Bibb County	Transportation studies

Target Start and End Dates: The special projects will be completed by June 30, 2024

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FHWA – PL	\$ 14,146.38 (Revised)
STATE – PL	
LOCAL	\$ 3,536.59 (Revised)
FHWA (SPR)	
STATE (SPR)	
TOTAL	\$ 17,682.97 (Revised)

Task: System Planning

Sub-Element: Y410 – Increasing Safe & Accessible Transportation Options

Purpose: To support MATS Committees, Macon-Bibb, Jones and Monroe Counties, the general public, and other transportation stakeholders in identifying and prioritizing non-motorized transportation projects consistent with Complete Streets policies.

Previous Work FY 2023:

1. Attended Pedestrian Safety Review Board monthly meetings.
2. Attended Pedestrian Safety Stakeholders meeting with GDOT area 3/Macon-Bibb officials.
3. Conducted Pedestrian Safety Outreach (Wesleyan College).
4. Produced monthly Pedestrian Safety Review Board’s progress reports to the Governor’s Office of Highway Safety.
5. Attended Statewide Intersection Safety & Roadway Departure Task Team meeting.
6. Attended Macon-Bibb County Age-Friendly Council bi-monthly meetings.
7. Attended Urban Development Authority monthly meetings.
8. Coordinated with MATS/Middle Georgia Regional Airport regarding IIJA projects.
9. Participated in SS4A (Safe Streets for All) Grants meetings.
10. Assisted Middle Georgia Regional Commission with filing project grant for Gray Highway discretionary funding under IIJA.
11. Attended Bike Walk Macon Board bi-monthly meetings.
12. Attended the 2022 Georgia Bike-Walk Virtual Summit.
13. Attended Macon Area Habitat for Humanity Board bi-monthly meetings.
14. Attended Georgia’s Statewide Pedestrian Safety Task Team monthly meetings.
15. Attended Macon Arts Alliance Board bi-monthly meetings.
16. Participated in AARP Georgia Walks College program.
17. Attended AARP’s 2022 Livable Communities Workshop (House for People of All Ages).
18. Attended AARP’s Inaugural Age-Friendly Leadership Academy sessions.
19. Attended OneMacon Mobility+Placemaking Working Group meeting.
20. Attended Cherry Blossom Board of Directors bi-monthly meeting.
21. Attended AASHTOWare Safety Dashboards State Roundtable webinar.

FY 2024 Activities:

1. Attend Pedestrian Safety Review Board monthly meetings, Georgia’s Statewide Pedestrian Safety Task Team meetings, and participate in additional tasks relating to pedestrian safety.
2. Attend Macon-Bibb County Age-Friendly Council bi-monthly meetings and participate in additional tasks relating to AARP and Age-Friendly.
3. Attend Urban Development Authority monthly meetings.
4. Coordinate with MATS/Middle Georgia Regional Airport regarding IJJA projects.
5. Attend Bike Walk Macon Board bi-monthly meetings, and participate in additional tasks related to Bike Walk Macon.
6. Attend summit’s, webinars, conference related to biking and walking.
7. Attend Macon Area Habitat for Humanity Board bi-monthly meetings, and additional tasks relating to Habitat for Humanity.
8. Attend Macon Arts Alliance Board bi-monthly meetings, and additional tasks related to the Arts Alliance.
9. Participate in AARP Georgia Walks College program.
10. Attend OneMacon Mobility+Placemaking Working Group meetings.
11. Attend Cherry Blossom Board of Directors bi-monthly meeting, and additional tasks related to the Cherry Blossom and Keep Macon-Bibb Beautiful.
12. Provide technical assistance to (upon request) Macon-Bibb, Jones and Monroe Counties for:
 - Development of a Complete Streets policy;
 - Identification and prioritization of potential policies and projects for inclusion in the MATS 2050 MTP document and FY 2021 – 2024 TIP documents that meet the Complete Streets definition of “[ensuring] *the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles* [PL 117-58 §11206(a)]”

In pursuit of these activities, MATS staff will seek opportunities to further the Equity and Justice40 in Transportation Planning, Complete Streets and Planning and Environment Linkages goals as described in the Planning Emphasis Areas joint memo from FHWA and FTA, dated 30 December 2021. MATS staff will continue to take an active role in the Macon-Bibb County Pedestrian Safety Review Board.

Resulting Product: Reports, studies, plans, and planning assistance to Macon-Bibb Co. & MPO area as needed.
 Project Amendments to the MATS 2050 MTP and FY 2021 2024 TIP as needed.

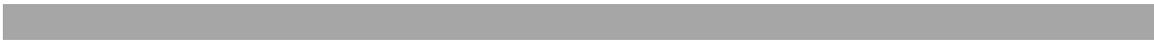
Transportation Related Planning Activities

Organization	Activities
Macon-Bibb Planning & Zoning	Participation on Macon-Bibb County Pedestrian Safety Review Board (PSRB) Technical assistance to other agencies in the MATS area considering development of Complete Streets policies Research assistance on Complete Streets as needed

Target Start and End Dates: The special projects will be completed by June 30, 2024

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FHWA – PL	\$ 5,703.07 (New)
STATE – PL	
LOCAL	\$ 1,425.77 (New)
FHWA (SPR)	
STATE (SPR)	
TOTAL	\$ 7,128.84 (New)



UPCOMING UNFUNDED STUDY - CONTINGENCY PROJECT

Task: System Planning

Sub-Element: 4.13 Special Streets / Highways / Land Use Studies –Freight Plan

Purpose: Produce a freight transportation plan consistent with the needs of the Federal, State and Local governments for the MATS MPO planning area. Example elements of such a freight study may include, but are not limited to;

- Analyzing existing patterns of freight and goods movement (including Environmental Justice/EJ 40 Initiative analyses);
- Forecasting future freight movement trends and volumes through the 2050 plan horizon year, by mode;
- Assessing existing freight handling and freight forward facilities (e.g. vacant existing warehousing) and available land to accommodate forecasted freight volumes;
- Identification of freight network bottlenecks;
- Recommendations for specific freight related projects to be included in the MATS 2050 MTP and/or moved from the 2050 MTP into the TIP

This project is NOT currently funded, and will proceed *only* in accordance with supplemental funding (and required local match) provided by FHWA and/or GDOT.

Previous Work: MATS will look to the recently approved special Federal funds requests of other MPOs in Georgia for freight planning activities for guidance on scope and cost of a project of appropriate size and scope for the MATS planning area.

FY 2024 Activities: This project is anticipated to span at least two UPWP funding cycles, and involve the contracting of consultant services. For FY 2024, the activities will involve posting a Request for Proposals (or similar document), evaluation of received proposals, selection of a consultant, and commencement of work under the terms of the contract.

Resulting Product: A freight plan document capable of meeting the requirements for an updated freight plan chapter in the current 2050 MTP, including identification of specific projects to be added to either the 2050 MTP, the current TIP, or both.

Transportation Related Planning Activities

Organization	Activities
GDOT	Coordination activities

Target Start and End Dates: The contract is anticipated to begin on or before January 1, 2024, and be completed by June 30, 2025. Zero dollar cost contract extensions will be considered if/as necessary.

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FHWA – PL	\$ 200,000.00
STATE – PL	
LOCAL	\$ 50,000.00
TOTAL	\$ 250,000.00

CONTINGENCY PROJECT—CURRENTLY NOT FUNDED

TASK CATEGORY FIVE: Transit Planning

Task: Transit Planning

Sub-Element: 1.31 Transit / Multimodal Training and Professional Development

ALI# 44.21.00 (Program Support & Administration)

Purpose: To keep the MPO staff knowledgeable and current on transit and multimodal technologies, information, regulations, and guidelines.

Previous Work FY 2023:

1. Attended GDOT Intermodal Annual subrecipient briefing August 24th and 25th.

FY 2024 Activities:

1. Attend transit / multimodal and urban planning related meetings, seminars, conferences, and workshops offered by GDOT, FTA, NTI, APA, GAMPO, GTA, Transportation Research Board (TRB) and other transit related professional organizations which will improve technical capabilities of the MPO staff and enhance professional development. Out of State travel may be required.

Resulting Product: Enhanced staff capabilities; training materials and resources.

Transportation Related Planning Activities

Organization	Activities

Target Start and End Dates: This task will be completed by June 30, 2024

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FTA (SECT 5303)	\$ 3,521.35
STATE	\$ 440.17
LOCAL	\$ 440.17
TOTAL	\$ 4,401.69

Task: Transit Planning
Sub-Element: 1.50 Contracts and Grants
ALI# 44.21.00 (Program Support & Administration)

Purpose: To provide administrative support to prepare, process and track the quarterly progress documentation for the FHWA PL funds and FTA grants.

Previous Work FY 2023:

1. Completed FY 2022 Q4 quarterly reimbursements for GDOT sub-recipient contracts

FY 2024 Activities:

1. Prepare and administer the FTA and FHWA contracts for planning services. This will result in the completion of the 5303 grant application. This will also include tracking tasks and documenting progress of the planning work program for reimbursement requests.

Resulting Product: Completed 5303 grant application and ongoing contract and grant administration.

Transportation Related Planning Activities

Organization	Activities
MBP&Z	Section 5303 documentation
Macon-Bibb Co.	Grant and contract management assistance

Target Start and End Dates: 5303 grant application completed by March 1, 2023 and ongoing contract administration throughout the fiscal year.

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FTA (SECT 5303)	\$ 24,393.14
STATE	\$ 3,049.14
LOCAL	\$ 3,049.14
TOTAL	\$ 30,491.43

Task: Transit Planning
Sub-Element: 1.60 Unified Planning Work Program
ALI# 44.21.00 (Program Support & Administration)

Purpose: To develop a planning work program that addresses transportation, land use, and other community needs.

Previous Work FY 2023:

1. Coordination with GDOT staff re: development of FY 2023 grants.

FY 2024 Activities:

1. Prepare the UPWP for FY 2024. This will document the planning tasks for the MPO staff, Macon-Bibb County Planning & Zoning Commission as well as the associated cost estimates. The task will involve the production of quarterly and annual PL reports. These tasks will be developed with input from all of the MATS committees with significant public input regarding tasks to be considered for future UPWPs. The work tasks developed will also address the planning factors under the FAST Act regulations. The development of the UPWP may include a work program review meeting to ensure a continuous, cooperative and comprehensive planning process.

Resulting Product: Completed FY 2024 UPWP document

Transportation Related Planning Activities

Organization	Activities
GDOT	Planning Coordination
CAC, Technical, Policy Committees	Coordination

Target Start and End Dates: According to the GDOT schedule, the timeline for this project will involve completion of the Draft UPWP by December 1, 2023. In addition, the Final UPWP will be completed by May 15, 2024.

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FTA (SECT 5303)	\$ 18,771.15
STATE	\$ 2,346.39
LOCAL	\$ 2,346.40
TOTAL	\$ 23,463.94

Task: Transit Planning
Sub-Element: 2.20 Environmental Justice / Title VI
ALI# 44.21.00 (Program Support & Administration)

Purpose: To ensure full and fair participation by all potentially affected communities in the transportation planning process and to document the continuing planning efforts which are responsive to the requirements of Title VI.

Previous Work FY 2023:

1. Documented Title VI compliance for the MPO and the Macon Transit Authority for FY 2022. In addition, Environmental Justice\Title VI documentation was included in the plan considerations for the LRTP Update.

FY 2024 Activities:

1. Update the documentation of the MPO’s compliance with Title VI of the Civil Rights Act of 1964 for FY 2023.
2. Document Title VI requirements for the Macon Transit Authority.
3. Seek out and consider the needs of those groups who are traditionally underserved by the existing transportation system, such as low-income and minority households, older adults and individuals with disabilities.
4. Analyze the needs of transit riders. These groups sometimes face challenges accessing employment and other services.
5. Contact the MATS Citizens Advisory Committee (CAC) in order to provide diverse positions. The MPO will comply with the EJ/Title VI requirements for all documents to ensure that services are available to all people regardless of race, gender, age, disability, national origin or income.

In pursuit of these activities, MATS staff will seek opportunities to further the Equity and Justice40 in Transportation Planning and Public Involvement goals as described in the Planning Emphasis Areas joint memo from FHWA and FTA, dated 30 December 2021.

Resulting Product: Completed Environmental Justice/Title VI documentation

Transportation Related Planning Activities

Organization	Activities
Macon Transit Authority	Title VI Documentation

Target Start and End Dates: The report will be completed by March 15, 2024

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FTA (Section 5303)	\$ 14,967.23
STATE	\$ 1,870.90
LOCAL	\$ 1,870.90
TOTAL	\$ 18,709.04

Task: Transit Planning
Sub-Element: 4.14 Special Transit / Multimodal Studies and Projects
ALI# 44.23.01 (Long Range Transportation Planning-System Level)

Purpose: To provide for special projects to improve the transit system and other modes of transportation including bicycle and pedestrian facilities.

Previous Work FY 2023:

1. Assisted Macon-Bibb County Transit Authority and GA Power with developing NEPA Categorical Exclusion application for expanded bus parking area and inclusion of new electric bus charging infrastructure.

FY 2024 Activities:

1. Provide ongoing planning assistance as needed to Macon-Bibb Co. and the Macon Transit Authority.
2. Provide ongoing planning and technical support to the MPO area in reference to local and regional transit initiatives and other modes of transportation. This work task will include assistance to the Macon Transit Authority to assess feasibility of transit route extensions and changes, including population/service area studies.

In pursuit of these activities, MATS staff will seek opportunities to further the Federal Land Management Agency Coordination and Planning and Planning and Environment Linkages goals as described in the Planning Emphasis Areas joint memo from FHWA and FTA, dated 30 December 2021.

Resulting Product: Reports, studies, and plans as needed.

Transportation Related Planning Activities

Organization	Activities
Macon Transit Authority	Coordination activities
Macon-Bibb County	Coordination activities

Target Start and End Dates: The special projects will be completed by June 30, 2024

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FTA (SECT 5303)	\$ 16,451.45
STATE	\$ 2,056.43
LOCAL	\$ 2,056.44
TOTAL	\$ 20,564.32

Task: Transit Planning
Sub-Element: 4.20 Transit/ Para-Transit Planning
ALI# 44.24.00 (Short Range Transportation Planning)

Purpose: To provide transit planning assistance to support the improvement of public transit services in Macon - Bibb County.

Previous Work FY 2023:

1. Attended press conferences regarding new electric bus roll out.
2. Attended Macon-Bibb County Transit Authority monthly board meetings

FY 2024 Activities:

1. Provide ongoing planning and technical support for the transit facility update; route mapping services, graphic, GIS, and publishing services for the Macon Transit Authority. In pursuit of these activities, MATS staff will seek opportunities to further the Tackling Climate Crisis/Transition to a Clean Energy-Resilient Future, Equity and Justice40 in Transportation Planning, and Data in Transportation Planning goals as described in the Planning Emphasis Areas joint memo from FHWA and FTA, dated 30 December 2021.

Resulting Product: The Transit Facilities Plan, technical coordination and assistance, reports and studies.

Transportation Related Planning Activities

Organization	Activities
Macon Transit Authority	Coordination activities
DFACS	Coordination activities
Macon-Bibb County	Coordination activities

Target Start and End Dates: This task will be completed by June 30, 2024

Lead Agency: Macon-Bibb County Planning & Zoning Commission

Funding Source	Amount
FTA (SECT 5303)	\$ 24,283.66
STATE	\$ 3,035.46
LOCAL	\$ 3,035.46
TOTAL	\$ 30,354.58

TECHNICAL DATA: Proposed Funding Sources and
UPWP Task Schedule FY 2024

PROPOSED FUNDING SOURCE BY PERFORMING AGENCY - FY 2024

FUNDING SOURCE	TASK NO.	Task Description	FHWA	FHWA - SPR	FTA - 5303	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE 5303 MATCH	STATE TOTAL	LOCAL	TOTAL
FHWA - Funded Activities												
FHWA	1.11	Program Coordination MATS Coordination	\$ 91,486.75			\$ 91,486.75				\$ -	\$ 22,871.69	\$ 114,358.44
FHWA	1.30	Training / Professional Development	\$ 13,010.74			\$ 13,010.74				\$ -	\$ 3,252.69	\$ 16,263.43
FHWA	2.10	Citizen Participation / Outreach	\$ 58,857.26			\$ 58,857.26				\$ -	\$ 14,714.31	\$ 73,571.57
FHWA	3.20	Transportation Systems / Land Use Monitoring	\$ 11,539.11			\$ 11,539.11				\$ -	\$ 2,884.78	\$ 14,423.89
FHWA	4.11	Metropolitan Transportation Plan Update /IIJA Compliance	\$ 22,148.63			\$ 22,148.63				\$ -	\$ 5,537.15	\$ 27,685.78
FHWA	4.12	TIP - Transportation Improvement Program	\$ 51,174.83			\$ 51,174.83				\$ -	\$ 12,793.71	\$ 63,968.54
FHWA	4.13	Special Streets, Highways, Transportation & Land Use Studies	\$ 14,146.38			\$ 14,146.38				\$ -	\$ 3,536.59	\$ 17,682.97
FHWA	Y410	Increasing Safe & Accessible Transportation Options	\$ 5,703.07			\$ 5,703.07				\$ -	\$ 1,425.77	\$ 7,128.84
FHWA Funded Totals			\$ 268,066.77	\$ -	\$ -	\$ 268,066.77	\$ -	\$ -	\$ -	\$ -	\$ 67,016.70	\$ 335,083.47
FHWA - UnFunded Contingent Activities												
<i>FHWA</i>	<i>Contingent</i>	<i>Freight Study</i>	\$ 200,000.00			\$ 200,000.00					\$ 50,000.00	\$ 250,000.00
FTA - Funded Activities												
ALI#	FTA	1.31	Transit / Multimodal Training & Professional Development	\$ 4,401.69		\$ 3,521.35	\$ 3,521.35			\$ 440.17	\$ 440.17	\$ 4,401.69
44.21.00	FTA	1.50	Contracts & Grants	\$ 30,491.43		\$ 24,393.14	\$ 24,393.14			\$ 3,049.14	\$ 3,049.14	\$ 30,491.43
44.21.00	FTA	1.60	Unified Planning Work Program	\$ 23,463.94		\$ 18,771.15	\$ 18,771.15			\$ 2,346.39	\$ 2,346.39	\$ 23,463.94
44.21.00	FTA	2.20	Environmental Justice / Title VI	\$ 18,709.04		\$ 14,967.23	\$ 14,967.23			\$ 1,870.90	\$ 1,870.90	\$ 18,709.04
44.21.00	FTA	4.14	Special Transit / Multimodal Studies Projects	\$ 20,564.32		\$ 16,451.45	\$ 16,451.45			\$ 2,056.43	\$ 2,056.43	\$ 20,564.32
44.23.01	FTA	4.20	Transit/Paratransit Planning	\$ 30,354.58		\$ 24,283.66	\$ 24,283.66			\$ 3,035.46	\$ 3,035.46	\$ 30,354.58
44.24.00	FTA Funded Totals		\$ 127,984.99	\$ -	\$ 102,387.98	\$ 102,387.98	\$ -	\$ -	\$ 12,798.50	\$ 12,798.50	\$ 12,798.52	\$ 127,984.99
FTA - UnFunded Contingent Activities												
	<i>FTA</i>	<i>Contingent</i>	\$ -			\$ -					\$ -	\$ -
UPWP TOTALS			\$ 396,051.76	\$ -	\$ 102,387.98	\$ 370,454.75	\$ -	\$ -	\$ 12,798.50	\$ 12,798.50	\$ 79,815.21	\$ 463,068.46

MACON MPO UPWP TASK SCHEDULE FY 2024

TASKS	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	
FHWA 1.11 MATS Coordination													
Policy, Technical, Citizen Advisory Committee meetings	←			←			←						
Project Development / review / Bibb Co. Road Program	◆												
Traffic Modeling	◆												
FHWA 2.10 Citizen Participation / Outreach													
Quarterly Newsletter			←			←			←			←	
Project / Neighborhood meetings	◆												
Website			←			←			←			←	
FHWA 3.20 Transportation / Land Use Monitoring													
Rezoning Analysis	◆												
Updating land use, TAZ, Census Tracts on GIS			←			←			←			←	
FHWA 4.11 MTP Update	←												
FHWA 4.12 TIP-Transportation Improvement Plan									←				
FHWA 4.13 Special Streets & Highway Studies	◆												
FHWA Y410 Increasing Safe & Accessible Transportation Options	◆												
FTA 1.50 Contracts & Grnts													
Quarterly Reports			←			←			←			←	
FTA 1.60 Unified Planning Work Program													
Draft Document			←										
Final Document								←					
FTA 2.20 Environmental Justice / Title VI									←				
FTA 4.14 Special Transit / Multimodal Studies	◆												
FTA 4.20 Transit / Paratransit Planning													
MTA coordination / meetings	◆												
Transit Facilities Plan Update								←					
←	Scheduled Task												
◆	Ongoing Task												

APPENDIX: Amendment Process

Statewide Transportation Improvement Program (STIP) and Transportation Improvement Program (TIP) Amendment Process

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) issued the Final Rule to revise the Statewide and Metropolitan Transportation Planning regulations incorporating changes from the Fixing America's Surface Transportation Act (FAST). The revised regulations clearly define administrative modifications and amendments as actions to update plans and programs. 23 Code of Federal Regulations (CFR) Part 450.104 defines administrative modifications and amendments as follows:

☐ Administrative modification “means a minor revision to a long-range statewide or metropolitan transportation plan, Transportation Improvement Program (TIP), or Statewide Transportation Improvement Program (STIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. Administrative Modification is a revision that does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas).”

☐ Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, redemonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

The following procedures have been developed for processing administrative modifications and amendments to the STIP and Metropolitan Planning Organizations (MPOs) TIPs and **Metropolitan Transportation Plans (MTPs)**. Processes described below detail procedures that are to be used to update an existing approved STIP or TIP and associated plan, if applicable. A key element of the amendment process is to assure that funding balances are maintained.

Administrative Modifications for Initial Authorizations

The following actions are eligible as Administrative Modifications to the STIP/TIP/**MTP**:

- A. Revise a project description without changing the project scope, conflicting with the environmental document or changing the conformity finding in nonattainment and maintenance areas (less than 10% change in project termini). This change would not alter the original project intent.
- B. Splitting or combining projects.
- C. Federal funding category change.
- D. Minor changes in expenditures for transit projects.
- E. Roadway project phases may have a cost increase less than \$2,000,000 or 20% of the amount to be authorized. (If the STIP amount is \$10,000,000 or less, the cost may be increased up to \$2,000,000 or if the STIP amount is greater than \$10,000,000, the cost may be increased by a maximum of 20%.)
- F. Shifting projects within the 4-year STIP as long as the subsequent annual draft STIP was submitted prior to September 30.

- G. Projects may be funded from lump sum banks as long as they are consistent with category definitions. An administrative modification can be processed in accordance with these procedures provided that:
1. It does not affect the air quality conformity determination.
 2. It does not impact financial constraint.
 3. It does not require public review and comment.

The administrative modification process consists of a monthly list of notifications from GDOT to all involved parties, with change summaries sent on a monthly basis to the FHWA and FTA by the GDOT. The GDOT will submit quarterly reports detailing projects drawn from each lump sum bank with remaining balance to the FHWA.

Amendments for Initial Authorizations

The following actions are eligible as Amendments to the STIP/TIP/MTP:

- A. Addition or deletion of a project.
- B. Addition or deletion of a phase of a project.
- C. Roadway project phases that increase in cost over the thresholds described in the Administrative Modification section.
- D. Addition of an annual TIP.
- E. Major change to scope of work of an existing project. A major change would be any change that alters the original intent i.e. a change in the number of through lanes, a change in termini of more than 10 percent.
- F. Shifting projects within the 4-year STIP which require redemonstration of fiscal constraint or when the subsequent annual draft STIP was not submitted prior to September 30. (See Administrative Modification item F.)

Amendments to the STIP/TIP/MTP will be developed in accordance with the provisions of 23 CFR Part 450. This requires public review and comment and responses to all comments, either individually or in summary form. For amendments in MPO areas, the public review process should be carried out in accordance with the procedures outlined in the Participation Plan. The GDOT will assure that the amendment process and the public involvement procedures have been followed. Cost changes made to the second, third and fourth years of the STIP will be balanced during the STIP yearly update process. All amendments should be approved by FHWA and/or FTA.

Notes:

1. The date a TIP becomes effective is when the Governor or his designee approves it. For nonattainment and maintenance areas, the effective date of the TIP is based on the date of U.S. Department of Transportation's positive finding of conformity.
2. The date the STIP becomes effective is when FHWA and FTA approve it.
3. The STIP is developed on the state fiscal year which is July 1-June 30.
4. Funds for cost increases will come from those set aside in the STIP financial plan by the GDOT for modifications and cost increases. Fiscal Constraint will be maintained in the STIP at all times.

Unified Planning Work Program (UPWP)

The Unified Planning Work Program (UPWP) for the Macon Area Transportation Study (MATS) describes the transportation planning tasks and studies that will be conducted utilizing FHWA-PL and FTA 5303 planning funds. The implementation of the Unified Planning Work Program is the responsibility of the MPO. As earlier stated, the Commission staff works at the direction of the various Macon Area Transportation Study Committees structure composed of a Policy Committee consisting of local and

state officials, a Technical Coordinating Committee consisting of government department heads and technical staff involved in transportation and a Citizen Advisory Committee consisting of interested citizens. Citizen participation is also encouraged through the public involvement process which provides opportunities for input into various planning tasks and project review. The MATS Policy Committee is responsible for adopting the Unified Planning Work Program.

Amendment Process

For alterations to a specific fiscal year UPWP related to the types of changes described in the TIP and MTP process:

- Administrative modifications to the UPWP can be achieved by MPO staff coordinating with GDOT and the relevant Federal partner agency (i.e., FHWA or FTA);
- Full amendments to the UPWP must first be brought forward by MPO staff and approved by the MATS Policy Committee, then submitted to GDOT and the relevant Federal partner agency (i.e., FHWA or FTA) for final approval.

All planning documents are readily available to the public through the use of printed materials, newsletters and the Planning & Zoning website.

Public Participation Plan (PPP)

Amendment Process

If revisions to the Public Participation Process are needed, then the MATS Policy Committee must approve the changes. A public review period will be required for the subsequent revision to the Public Participation Plan. Public notice will be given for this comment period by publishing an advertisement in a newspaper(s) for general circulation at least forty-five (45) days before the final public participation process is approved by the Policy Committee. The public notice will be placed on the MPO website as well as other places of general interest. The public review notice will also be made available to other interested parties (i.e. public transit agencies, freight companies, and bike/ped users). In addition, the public review period notice will also be made available in minority publications and on public transit buses for minority and low income groups. The proposed Public Participation Plan will be made available to the public at the Macon-Bibb County Planning & Zoning Commission and on the Commission's website.

Public Comments: When significant written and oral comments are received on the draft transportation plan or TIP as a result of the public involvement process, a summary analysis and report on the deposition of comments will be made part of the final plan and TIP. Plan and/or TIP amendments and the resulting public comments will be made part of the Policy Committee minutes and will be kept on file in the MPO office. Amendments and comments also will be incorporated into copies of the Plan and TIP made available at central locations.

Public comment on a project or policy change under consideration by the MATS may be submitted by contacting MATS staff by telephone call, e-mail or submitting a comment through the MATS website (www.maconmpo.com) prior to the close of the posted public comment period for the project or policy under consideration. Public comment may also be given in person at the meeting where the project or policy is being voted upon, in accordance with the meeting rules for comment set forth by the chair of the MATS Policy Committee.

Only those comments deemed significant must be reported out by MATS staff to the MATS Committees. "Significant" comments are described as follows:

Materially Significant Comments Include:

- Comments addressing the need for the project or policy change under consideration;
- Comments addressing the scope and/or methods employed in the project or policy under consideration;
- Comments identifying possible secondary effects from a project or policy change under consideration;
- Comments about the adherence to proper public participation procedures, as required by State and Federal regulations and/or previously adopted MATS MPO policies;
- Comments indicating the exclusion from the Public Participation Process, either deliberately or inadvertent, of identified population groups covered under Title VI of the Civil Rights Act of 1964;
- Any other comments deemed by MATS MPO staff to contribute a useful point of discussion on a project or policy under consideration, and which does not otherwise violate the guidelines for which a comment might be excluded (see next column)

Materially Significant Comments Do Not Include

- Comments not clearly related to the specific project or policy under consideration;
- Comments or actions taken for the sole purpose of delaying or disrupting the normal business of the MATS Committees;
- Ad hominem personal attacks on any elected official, public agency staff, or members of the general public;
- Threats of physical force or personal consequences, either direct, or perceived threats reasonably implied or inferred from the context in which the comment is given and/or action is taken

For the purposes of reporting significant public comment to the MATS Committees, multiple comments that effectively state the same concern or underlying argument may be consolidated into a single statement, with indication of the frequency of the comment (Example: “MATS staff received 50 comments on the project under consideration. Of those comments, 35 identified excessive cost as a major concern; 23 identified lack of pedestrian infrastructure; 30 identified insufficient lighting/safety...” etc.).

Comments that are not deemed significant do not need to be reported to the MATS Committees, However, comments not deemed significant may (at the discretion of the MATS Executive Director) may be forwarded to other relevant partner agencies or departments for additional clarification on the question or comment raised. In the event of a threat, the MATS Executive Director may refer a comment (and any information identifying the originator of the comment) to relevant law enforcement organizations.